

Warren County Board of Supervisors

RESOLUTION NO. 787 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

OFFICE OF EMERGENCY SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.3645.4000 4380	Homeland Security-FY10 State Homeland Security Program-State Homeland Security Program	\$102,770.83
A.3645.4002 4380	Homeland Security-FY08 State Homeland Security Program-State Homeland Security Program	107,649.00
A.3645.3306	Homeland Security-Homeland Security	(210,419.83)
<u>APPROPRIATIONS</u>		
A.3645.4000 230	Homeland Security-FY10 State Homeland Security Program-Automotive Equipment	3,051.35
A.3645.4000 240	Highway & Street Equipment	28,180.29
A.3645.4000 250	Technical Equipment	3,595.63
A.3645.4000 260	Other Equipment	64,834.40
A.3645.4000 410	Supplies	272.22
A.3645.4000 422	Repair/Maint-Equipment	100.00
A.3645.4000 441	Auto-Supplies & Repair	1,012.48
A.3645.4000 470	Contract	1,724.46
A.3645 230	Homeland Security-Automotive Equipment	(3,051.35)
A.3645 240	Highway & Street Equipment	(28,180.29)
A.3645 250	Technical Equipment	(3,595.63)

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
A.3645 260	Homeland Security-Other Equipment	(\$64,834.40)
A.3645 410	Supplies	(272.22)
A.3645 422	Repair/Maint-Equipment	(100.00)
A.3645 441	Auto-Supplies & Repairs	(1,012.48)
A.3645 470	Contract	(1,724.46)
A.3645.4002 230	Homeland Security-FY08 State Homeland Security Program-Automotive Equipment	21,941.18
A.3645.4002 250	Technical Equipment	55,622.62
A.3645.4002 260	Other Equipment	28,995.81
A.3645.4002 410	Supplies	1,089.39
A.3645 230	Homeland Security-Automotive Equipment	(21,941.18)
A.3645 250	Technical Equipment	(55,622.62)
A.3645 260	Other Equipment	(28,995.81)
A.3645 410	Supplies	(1,089.39)

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.